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Attachment 3

Geography Division
Western Hemisphere BranchFiscal Year 1964Manhours Available10
12,00025X1A
25X1A9AManhours Required

A. For work on numbered projects

10,500

1. Estimated backlog at end of FY 1963: 4,500
2. Estimated requirements for new project work during FY 1964, based on projection of the requirement rate during the 6-month period September 1962 through February 1963. Coverage of 4 new requirements per month at 125 hours per project. 6,000

B. For general research and intelligence maintenance (average [REDACTED])

2,030

25X1A

C. For research support

950

D. For development

400

E. For clerical

1,400

F. For leave

1,470

1. Annual 1,040
2. Military 80
3. Sick 350

TOTAL: 16,800

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Excluded from automatic
downgrading and
declassification

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Attachment 3 (Cont'd.)

Geography Division
Western Hemisphere Branch
Fiscal Year 1964

Projected Manhours Deficit

Estimated total manhours required:
Less total manhours available:
Deficit:

16,800
10,000
6,800

Deficit = approximately ³2.4 man years

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